



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	SB0155	Title:	Require post-election audits of vote-counting machines
Primary Sponsor:	Cooney, Mike	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
Federal Special Revenue	\$10,000	\$10,000	\$10,000	\$10,000
Revenue:				
Federal Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact: The bill requires random sample audits of vote-counting machines after federal elections. The bill requires the Office of the Secretary of State to reimburse local governments for the costs associated with conducting post election audits.

FISCAL ANALYSIS

Assumptions:

- Costs were estimated using a cost of \$0.13 per ballot, based on experience of another state's post election audit costs. The Secretary of State estimates the cost of implementing the bill and making reimbursements to local governments at \$10,000 for each election audited.
- Costs are shown by fiscal year as the federal primary and federal general elections overlap fiscal years.
- The office anticipates the funding would come from funds available through the Help America Vote Act. If it is determined that the expenditures are not eligible for HAVA funding, the expenditures would be funded from the Secretary of State's enterprise fund.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Grants	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL Expenditures	\$10,000	\$10,000	\$10,000	\$10,000
<u>Funding of Expenditures:</u>				
Federal Special Revenue (03)	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL Funding of Exp.	\$10,000	\$10,000	\$10,000	\$10,000
<u>Revenues:</u>				
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
Federal Special Revenue (03)	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date